

Para-Professionals will be used in grades 4-6 to assist in grade-wide fluency reading interventions. (\$18,000)

Funding will be used to purchase copies of the DIBELS assessment books for grades 4-6, copies of the core phonics survey (ink and paper) (\$1000)

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Para-Professional salaries to assist in reading interventions for grades K-3 (\$18,000) Para-Professional salaries to assist in reading interventions for grades 4-6. (\$18,000)	\$36,000
General Supplies (610)	Copies, ink, paper, and purchase of DIBELS books for upper grade DIBELS testing. (\$1000)	\$1,000
	Total:	\$37,000

Goal #2 Goal

Increase math proficiency in grades 1-2 by using the Dreambox Math computer program. All first and second grade students will show 80% average growth from September - May based on lessons completed during the school year.

Academic Areas

- Mathematics

Measurements

Dreambox reports will be run monthly to monitor student lessons and classroom growth. End of year report generated in May will show 80% growth or higher per class based on lessons completed by students.

Action Plan Steps

Dreambox licenses will be purchased for all students in grades 1-2. (3795)

Computer aide will be provided for all students to provide support in the computer lab during PLC. Dreambox (8500)

Teachers will also be required to provide students access to Dreambox math program during school hours via: chrome books, i-pads or additional computer lab time.

Technology will be purchased such as student chrome book devices to increase access to computer program Dreambox to fulfill the program requirements. Technology will cost approximately (10,000) .

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Computer Aide Salary (8500)	\$8,500
Professional and Technical Services (300)	Dreambox licenses for students in grades 1-2. Estimate 165 licenses at \$23.00 each = 3795	\$3,795
Equipment (Computer Hardware, Instruments, Furniture) (730)	Chrome book and cart will be purchased to ensure access to Dreambox math program.	\$10,000
	Total:	\$22,295

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$44,500
Professional and Technical Services (300)	\$3,795
General Supplies (610)	\$1,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$10,000
Total:	\$59,295