

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2018-2019 Progress Report	\$63
Estimated Distribution in 2019-2020	\$59,450
Total ESTIMATED Available Funds for 2019-2020	\$59,513
Summary of Estimated Expenditures For 2019-2020	\$59,295
This number may not be a negative number Total ESTIMATED Carry Over to 2020-2021	\$218

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Additional funds will be used for technology purchases.

Publicity

- School newsletter
- School website
- Other: Please explain.
 - Title I family night is held twice per year. Trustland plan will be available for parents to review.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
8	0	2	2019-03-07

Amendment

Need to amend this school plan?

No Comments at this time

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